

**Budget Bulletin**  
**COURTS**
**FY 2004**

Thru: March 3, 2004

**SUMMARY OF FUNDING (General Fund)**

	<b>Governor Walker's Recommendations</b>	<b>Approved by Legislature</b>	<b>Difference from Governor</b>
<b>Total Budget -- FY 2004</b>			
1 FY 2004 Appropriated Budget - ( <i>see Section A</i> )	\$89,059,600	\$89,059,600	\$0
2 FY 2004 Supplemental Adjustments ( <i>see Section B</i> )	150,000	558,000	408,000
3 <b>FY 2004 Total Revised Budget</b>	<b>\$89,209,600</b>	<b>\$89,617,600</b>	<b>\$408,000</b>

**DETAILS OF FUNDING (General Fund)**

<b>Section A - FY 2004 Appropriations</b>			
4 <b>Courts</b>			
5 FY 2004 Appropriation (2003 General Session)	\$89,059,600	\$89,059,600	\$0
6 <b>Subtotal Appropriated Budget - FY 2004</b>	<b>\$89,059,600</b>	<b>\$89,059,600</b>	<b>\$0</b>
<b>Section B - FY 2004 Supplementals</b>			
7 <b>Courts</b>			
8 Juror/witness/interpreter fees	\$150,000	\$559,300	\$409,300
9 Internal service fund adjustments	0	(1,300)	(1,300)
10 <b>Subtotal Supplementals - FY 2004</b>	<b>\$150,000</b>	<b>\$558,000</b>	<b>\$408,000</b>
<b>Total FY 2004 Budget</b>	<b>\$89,209,600</b>	<b>\$89,617,600</b>	<b>\$408,000</b>

Notes: